

**Component Summary**  
**Department of Natural Resources**

<b>Results Delivery Unit/ Component</b>	<b>FY2008 Management Plan</b>	<b>FY2008 Supplemental - FINAL SB 256 Ch 11</b>	<b>HCS CSSB 221 final - FY2008 Supp wVetoos</b>	<b>FY2009 Governor Amended FINAL</b>	<b>FY2009 Conference Committee</b>	<b>FY2009 Conference Committee less vetoos</b>	<b>FY2009 Conference Committee vs FY2009 Conference Committee less vetoos</b>	
<b>Resource Development</b>								
Commissioner's Office	1,123.1	35.1	0.0	1,070.2	1,070.2	1,070.2	0.0	0.0%
Administrative Services	2,212.1	87.3	0.0	2,388.2	2,363.2	2,363.2	0.0	0.0%
Information Resource Mgmt.	3,014.4	105.5	0.0	3,209.4	3,209.4	3,209.4	0.0	0.0%
Oil & Gas Development	13,024.0	317.5	0.0	14,030.8	13,021.0	13,021.0	0.0	0.0%
Petroleum Systems Integrity Off	837.0	5.4	0.0	1,369.5	1,369.5	1,369.5	0.0	0.0%
Gas Pipeline Office	5,831.5	6.2	0.0	0.0	0.0	0.0	0.0	0.0%
Pipeline Coordinator	4,662.7	94.6	0.0	5,039.9	5,039.9	5,039.9	0.0	0.0%
AK Coastal and Ocean Mgt	4,102.9	98.9	0.0	4,381.5	4,381.5	4,381.5	0.0	0.0%
Large Project Permitting	3,334.3	30.7	0.0	3,214.5	3,214.5	3,214.5	0.0	0.0%
Habitat Mgt & Permitting	3,834.1	127.1	0.0	4,048.0	4,048.0	4,048.0	0.0	0.0%
Claims, Permits, & Leases	10,297.4	367.4	0.0	11,057.6	10,922.6	10,922.6	0.0	0.0%
Land Sales & Municipal Entitlem.	3,865.6	135.4	0.0	4,070.1	4,013.4	4,013.4	0.0	0.0%
Title Acquisition & Defense	2,173.8	87.7	0.0	2,240.6	2,240.6	2,240.6	0.0	0.0%
Water Development	1,663.0	60.4	0.0	2,072.0	1,893.7	1,893.7	0.0	0.0%
Director's Office/Mining, Land &	397.5	14.9	0.0	421.8	421.8	421.8	0.0	0.0%
Forest Management & Develop	5,677.6	178.6	0.0	5,967.0	5,967.0	5,967.0	0.0	0.0%
Non-Emergency Projects	250.0	4.3	0.0	457.7	457.7	457.7	0.0	0.0%
Geological Development	6,216.5	149.1	0.0	6,563.8	7,268.8	7,268.8	0.0	0.0%
Recorder's Office/UCC	4,083.4	127.5	0.0	4,381.5	4,381.5	4,381.5	0.0	0.0%
Agricultural Development	1,949.8	45.2	0.0	2,021.7	2,021.7	2,021.7	0.0	0.0%
N. Latitude Plant Material Ctr	2,606.1	34.0	0.0	1,942.6	1,937.9	1,937.9	0.0	0.0%
Agr Revolving Loan Pgm Admin	3,108.3	17.3	0.0	2,540.0	2,540.0	2,540.0	0.0	0.0%
Conservation&Development Boa	109.5	0.1	0.0	114.6	114.6	114.6	0.0	0.0%
Public Services Office	458.9	15.8	0.0	487.0	487.0	487.0	0.0	0.0%
Trustee Council Projects	414.8	1.1	0.0	416.5	416.5	416.5	0.0	0.0%
Interdept. IT Chargeback	1,595.5	59.3	0.0	1,749.0	1,749.0	1,749.0	0.0	0.0%

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<b>Resource Development</b>								
Human Resources Chargeback	929.5	0.0	0.0	929.5	929.5	929.5	0.0	0.0%
DNR Facilities Rent/Chargeback	2,693.8	0.0	0.0	2,799.2	2,799.2	2,799.2	0.0	0.0%
Facilities Maintenance	300.0	0.0	0.0	300.0	300.0	300.0	0.0	0.0%
Development - Special Projects	782.6	0.0	0.0	200.0	200.0	200.0	0.0	0.0%
Mental Health Lands Admin	1,653.7	1.9	0.0	1,691.6	1,691.6	1,691.6	0.0	0.0%
<b>RDU Total:</b>	<b>93,203.4</b>	<b>2,208.3</b>	<b>0.0</b>	<b>91,175.8</b>	<b>90,471.3</b>	<b>90,471.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>State Public Domain and Public Access</b>								
Citizen's Advisory Commission	246.2	0.0	0.0	249.3	249.3	249.3	0.0	0.0%
RS2477/Navigability	336.4	4.3	0.0	415.0	594.1	594.1	0.0	0.0%
<b>RDU Total:</b>	<b>582.6</b>	<b>4.3</b>	<b>0.0</b>	<b>664.3</b>	<b>843.4</b>	<b>843.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Statewide Fire Suppression Program</b>								
Fire Suppression Preparedness	14,802.0	366.1	0.0	16,418.9	16,405.9	16,405.9	0.0	0.0%
Fire Suppression Activity	13,672.9	0.0	0.0	13,672.9	13,672.9	13,672.9	0.0	0.0%
<b>RDU Total:</b>	<b>28,474.9</b>	<b>366.1</b>	<b>0.0</b>	<b>30,091.8</b>	<b>30,078.8</b>	<b>30,078.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Parks and Recreation Management</b>								
State Historic Preservation	1,583.5	45.8	0.0	1,824.2	1,824.2	1,824.2	0.0	0.0%
Parks Management	7,190.7	214.4	0.0	8,222.1	8,309.6	8,216.7	-92.9	-1.1%

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<b>Parks and Recreation Management</b>								
Parks & Recreation Access	1,825.7	74.9	0.0	2,243.1	2,243.1	2,243.1	0.0	0.0%
<b>RDU Total:</b>	<b>10,599.9</b>	<b>335.1</b>	<b>0.0</b>	<b>12,289.4</b>	<b>12,376.9</b>	<b>12,284.0</b>	<b>-92.9</b>	<b>-0.8%</b>
<b>General Funds:</b>	71,180.2	1,922.9	0.0	72,016.6	70,870.9	70,778.0	-92.9	-0.1%
<b>Federal Funds:</b>	16,392.9	144.4	0.0	15,810.0	15,834.2	15,834.2	0.0	0.0%
<b>Other Funds:</b>	45,287.7	846.5	0.0	46,394.7	47,065.3	47,065.3	0.0	0.0%
<b>Total Funds:</b>	<b>132,860.8</b>	<b>2,913.8</b>	<b>0.0</b>	<b>134,221.3</b>	<b>133,770.4</b>	<b>133,677.5</b>	<b>-92.9</b>	<b>-0.1%</b>
<b>Permanent Full Time:</b>	786	2	0	811	795	795	0	0.0%
<b>Permanent Part Time:</b>	252	0	0	247	248	248	0	0.0%
<b>Non Permanent:</b>	76	0	0	75	75	75	0	0.0%
<b>Total Positions:</b>	<b>1,114</b>	<b>2</b>	<b>0</b>	<b>1,133</b>	<b>1,118</b>	<b>1,118</b>	<b>0</b>	<b>0.0%</b>